

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Stanly</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$68,130
	<b>Total:</b>		<b>\$68,130</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	231	\$92,225
Family Caregiver Support Program	6		\$20,633
Health Promotion/Disease Prevention	3		\$1,800
Home Delivered Meals	4	203	\$125,658
Information and Assistance	6		\$24,456
In-Home Level I	4	79	\$154,991
In-Home Level II	4	20	\$64,030
Senior Center	6		\$15,573
Transportation, General	6	107	\$49,775
	<b>Total:</b>		<b>\$549,141</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	199	\$932,765
ACH-Transportation	1	189	\$16,962
CAP/DA	4	69	\$1,231,578
Clinics	3	255	\$84,680
Dental	3	474	\$173,829
HMO	2	1,592	\$1,427,011
Home Health	4	674	\$565,392
Hospice	4	42	\$439,775
Inpatient Hospital	5	94	\$481,136
Inpatient Mental Hospital	5		\$357,844
Lab & X-Ray/Physicians	3	1,461	\$994,949
Medicare Part A&B Premiums	2	1,936	\$2,319,754

**Division of Medical Assistance**

Medicare Part D Clawback	2	1,212	\$1,157,352
Nursing Homes	5	497	\$13,032,870
Other Care	3	475	\$90,869
Other Practitioners	3	555	\$31,545
Outpatient Hospital	3	543	\$758,132
Prescribed Drugs	3	626	\$537,342
Regular Personal Care (PCS)	4	101	\$829,187
<b>Total:</b>			<b>\$25,462,972</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$30,801
Developmental Disabilities	3	9	\$26,836
Mental Health	3	116	\$34,839
Mental Retardation Centers	5		\$405,263
Psychiatric Hospitals	5		\$179,062
Substance Abuse	3	14	\$10,371
<b>Total:</b>			<b>\$687,172</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	36	\$1,204
Independent Living Rehabilitation Program	3	16	\$14,153
Medical Eye Care Program	3	3	\$1,080
<b>Total:</b>			<b>\$16,437</b>

**Division of Social Services**

Adult Placement	6		\$2,824
Adult Protective Services	6	58	\$23,183
At-Risk Case Management	6	6	\$1,908
Energy Assistance - CIP	2	185	\$42,474
Energy Assistance - LIEAP	2	408	\$80,100
Food and Nutrition Services	2	1,173	\$1,276,039
Guardianship Services	6	10	\$6,592
In-Home Aide Services	4	21	\$56,703

**Division of Social Services**

Other Services	6	24	\$82,836
Special Assistance: Adult Care Home	1	156	\$573,845
Special Assistance: In-Home	4	5	\$19,068
<b>Total:</b>			<b>\$2,165,572</b>

**Division of Vocational Rehabilitation**

Independent Living	3	22	\$85,693
Vocational Rehabilitation	6	5	\$6,391
<b>Total:</b>			<b>\$92,084</b>

**County Total: \$29,041,508**